

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Barnstable County Consortium**

State: **MA**

PJ's Total HOME Allocation Received: **\$11,455,271**

PJ's Size Grouping*: **C**

PJ Since (FY): **1994**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 19				
% of Funds Committed	92.85 %	92.92 %	11	92.07 %	54	56	
% of Funds Disbursed	84.82 %	87.33 %	13	84.14 %	46	46	
Leveraging Ratio for Rental Activities	23.65	7.78	1	4.79	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	85.03 %	93.20 %	13	81.45 %	25	30	
% of Completed CHDO Disbursements to All CHDO Reservations***	64.12 %	74.93 %	15	69.74 %	31	31	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	85.29 %	82.07 %	9	80.97 %	48	54	
% of 0-30% AMI Renters to All Renters***	51.10 %	50.76 %	9	45.50 %	58	62	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.63 %	97.38 %	7	95.55 %	53	56	
Overall Ranking:			In State: 14 / 19		Nationally: 60 60		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$11,644	\$27,206		\$26,831	272 Units	25.30 %	
Homebuyer Unit	\$6,762	\$16,143		\$15,029	631 Units	58.80 %	
Homeowner-Rehab Unit	\$7,252	\$15,345		\$20,806	155 Units	14.40 %	
TBRA Unit	\$2,653	\$4,019		\$3,228	16 Units	1.50 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Barnstable County Consortium MA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$144,343	\$129,776	\$7,342
State:*	\$148,085	\$103,120	\$23,596
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ: 0.8 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.09

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	91.9	82.9	82.6	0.0	Single/Non-Elderly:	34.7	19.2	14.8	0.0
Black/African American:	5.5	5.5	11.6	0.0	Elderly:	28.4	1.4	34.8	0.0
Asian:	0.0	0.6	0.0	0.0	Related/Single Parent:	27.3	44.1	26.5	0.0
American Indian/Alaska Native:	0.7	1.3	3.9	0.0	Related/Two Parent:	7.7	32.3	21.3	0.0
Native Hawaiian/Pacific Islander:	0.0	0.2	0.0	0.0	Other:	1.8	3.0	2.6	0.0
American Indian/Alaska Native and White:	0.0	0.5	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.7	1.1	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.6	0.0	0.0					
Other Multi Racial:	0.4	1.9	0.6	0.0					
Asian/Pacific Islander:	0.0	0.3	0.6	0.0					
ETHNICITY:									
Hispanic	0.7	5.1	0.6	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	57.6	16.5	33.5	0.0	Section 8:	22.9	0.3 [#]		
2 Persons:	21.4	23.5	31.0	0.0	HOME TBRA:	0.4			
3 Persons:	12.5	27.9	12.3	0.0	Other:	43.5			
4 Persons:	6.3	20.6	12.9	0.0	No Assistance:	33.2			
5 Persons:	1.5	7.3	5.2	0.0					
6 Persons:	0.7	3.5	5.2	0.0					
7 Persons:	0.0	0.5	0.0	0.0					
8 or more Persons:	0.0	0.3	0.0	0.0	# of Section 504 Compliant Units / Completed Units Since 2001			40	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Barnstable County Consortium

State: MA

Group Rank: 60
 (Percentile)

State Rank: 14 / 19 PJs

Overall Rank: 60
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	85.03	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	64.12	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	85.29	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	99.63	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	2.44	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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